



COLORADO

PBC Timeline Workshop

Workshop 6, November 3



COLORADO

Department of Public Safety

Agenda

Today's Objectives:

- Discuss how the Payments fits into PBC
- Share Feedback & Ideas for PBC

Description	Time Allotted
Agenda & Introductions <i>Please Enter your Name & Organization in our Chat</i>	5
Timeline:Where we Are	10
Activity: How often should audits occur?	15
Sample Timeline	15
Activity: 2-3 positive and negative things about sample timelines	15
Discussion: Timeline	35
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Discussion: Hopes and Concerns Now	25
Next Steps	5

Our Shared Vision

What is our objective?

PBC is an innovative, transparent & fiscally responsible strategy ensuring local, safe & accountable providers deliver services & support to community corrections clients.

Why?

The criminal justice system and communities benefit from researched, rehabilitative sentencing options. Local boards and providers serve the diverse clientele with additional OCC support, training and technical assistance resulting in lower recidivism rates.

How will we get there?

This program offers the opportunity to listen and collaborate with community correction stakeholders, apply established research and provide clear, concise guidance to increase the quality and quantity of help & supportive programs to our communities.

Group Agreements



We recommend these ground rules to promote effective collaboration to reach agreement in a diverse group:

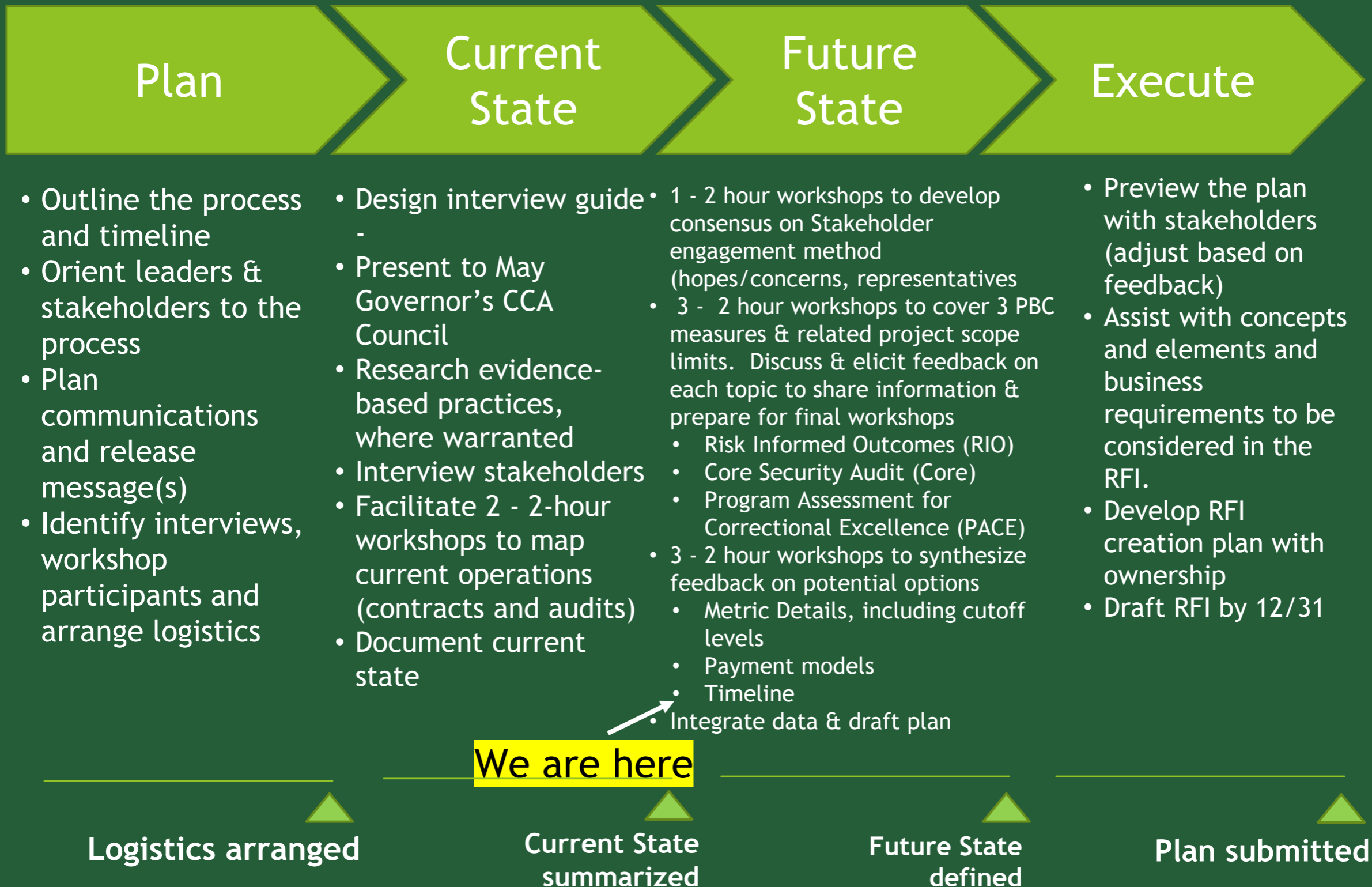
- One person speaks at a time
- Stay on mute unless engaging
- Say what you mean, ask questions to promote understanding
- Tough on problems, easy on people
- Use the past only to describe a better future

Group Agreements Cont.



- Come prepared - review materials in advance, gather & share input from your community, stakeholders, colleagues etc.
- Collaborate - listen, learn and contribute patiently (be a part of the answer, not the answer)
- Focus - stay focused on our scope related to PBC and not conflate other challenges we face in CC
- Public Policy Perspective - favor durable, data-supported evidence & logic, over individual stories, anecdotes, or emotional appeals.
- Constructive orientation - assume positive intent of other stakeholders

Project Roadmap



Timeline: Where We Are

No timeline has been finalized

During last legislative session, the Department stated that we may be able to reach goal of first payout in FY 23

Original PBC agreements were that first payments would not be based solely on baseline audits/evaluations and each would be redone

Questions to Be Answered

How often should PACE evaluations and Core Security audits be completed in consideration of:

- Available staffing and other resources for both the Department and the individual providers?
- Time to make adjustments and improvements before the next one

What is the reasonable time in between potential changes?

Activity:

How often should audits occur?

Considering the questions asked in the previous slide, how often should the PACE and Core audits occur?

Let's go to our NoteApp Board to share and discuss:

[web address for NoteApp Board: https://noteapp.com/OocvgzPvNM](https://noteapp.com/OocvgzPvNM)

Timeline

The timeline and payment model will be dependent upon each other.

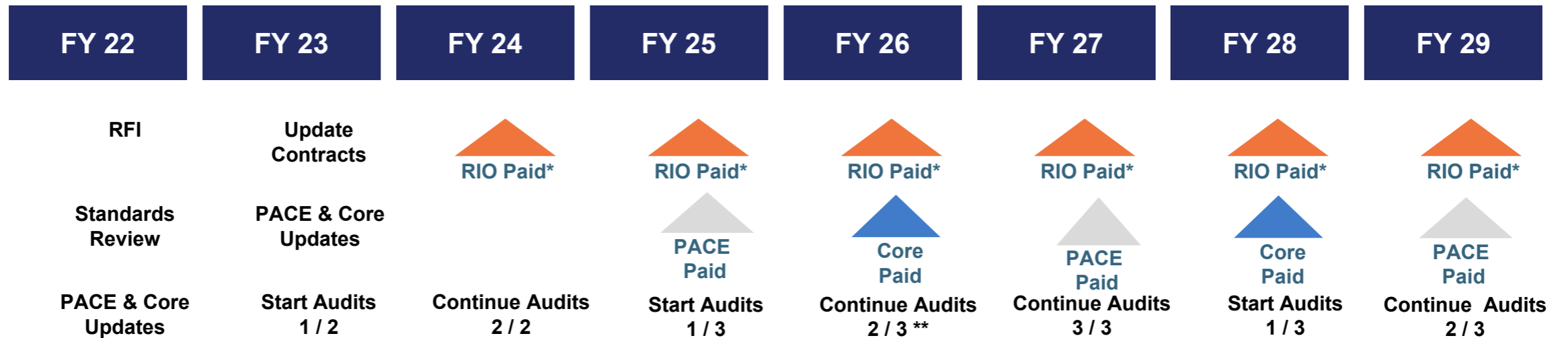
Given this, on the next slide we will demonstrate 2 sample timelines.

Timeline A is derived from the Urban Institute recommendations for a payment model with adjustments for consideration of resources.

Timeline B is another example of timeline with consideration of some of the adjustments discussed in the workshops.

OCC Performance Based Contracting – DRAFT SAMPLE Timeline

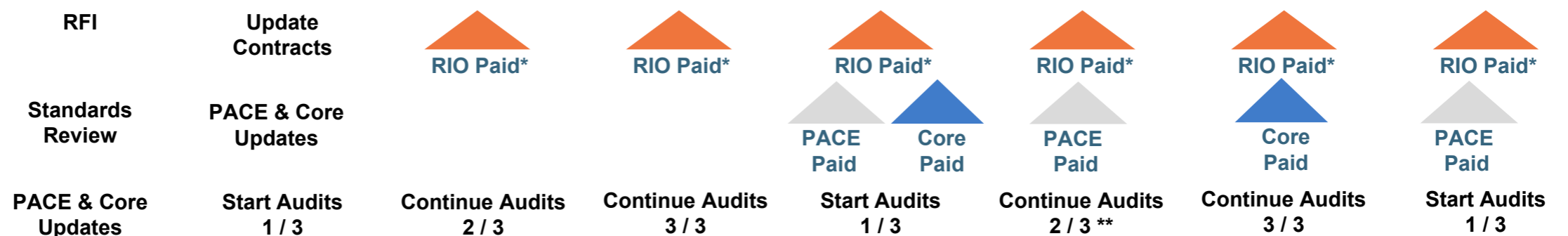
Option A – Payout of PACE & Core Alternating



* All programs get PACE OR Core Audit Paid in FY 25 to start cycle

** Programs not updated with Pace or Core audit receive previous years incentive from that area until next audit entered for PBC, are only paid on one or the other, not both Audit Cycle January - November 15 to inform following FY, Cycle could include Pace/Core at same time (1 update in the 3 years, or separated in 2 different years so 2 updates)

Option B – Payout of PACE & Core Together



* All programs get PACE and Core Audit Paid in FY 26 to start cycle

Once Pace/Core payouts start, get paid on most recent audit until next audit.

** Audit Cycle January - November 15 to inform following FY, Cycle could include Pace/Core at same time (1 update in the 3 years, or separated in 2 different years so 2 updates)

Activity:

Identify 2-3 things you like about either sample timeline. Identify 2-3 things you would change about either sample timeline.

While completing this activity, please indicate which sample timeline you are referring to (A or B).

Open Discussion

We want to hear more about your thoughts on the timeline for PBC. Do you have other ideas?

Now that we are here....

All of the topics of the workshops we have covered weave together and are dependent upon one another.

Now that we have been over all of the topics, what are your final thoughts.

Open Discussion

We started with hopes and concerns, now that we have completed, what are your hopes and concerns?

- What are the ideas, plans etc presented in these workshops that give you the most hope or in other words are your biggest desire to have included in PBC?
- To that same end, what are your biggest concerns?

Next Steps

The RFI will be written with the input from these workshops. Our office and the Department will be the decision makers with this input. Brian will write a report encompassing the work of this stakeholder group and your feedback.

As we work to write the final reports we may reach back out to this group virtually with clarifying questions or for other areas of input. Once the report is released to the legislature, this group will be considered concluded. As we continue down the path of PBC future stakeholder groups may be convened.



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We Did It!
Thank you for all of your participation and feedback.



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